



# Learning and Leisure Libraries, Arts and Heritage



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## Main responsibilities:

The Libraries, Arts and Heritage Service aims to support the corporate and departmental objectives by –

- Taking a key role in regeneration and inclusion
  - make Leeds a great place to live and visit by encouraging active participation for all in the cultural and creative life of the city
  - help people explore and communicate their history, sense of place, their roots and their sense of community
- Taking a key role in Lifelong Learning
  - support citizenship, equality and democracy
- Promote lifelong learning to encourage individuality, expression self development, achievement and to foster new creative talent
- Pursuing Excellence
  - ensure the customer is at the heart of everything we do
- Rigorously managing priorities, processes and performance (including training, improving communication, ICT and marketing) to exceed expectation.

## Budget highlights 2007/08:

The 2007/08 budget provides for the increased PFI lifecycle, maintenance and operating costs at Holt Park Library to the amount of £64k. Part and full year costs for the revenue effects of capital developments have been incorporated to the value of £98k for the new City Museum and Discovery Centre.

Inflation on grants to voluntary organisations of £110k has been included in the budget as well as a contribution of £60k for the staging of the Jane Tomlinson run. Finally, an additional £50k has been provided for the purchase of library books.